

CITY OF TIGARD, OREGON

RESOLUTION NO. 05- 74

A RESOLUTION APPROVING BUDGET AMENDMENT #4 TO THE FY 2005-06 BUDGET TO ADD A FULL-TIME GIS COORDINATOR POSITION AND INCREASE APPROPRIATIONS IN THE INFORMATION TECHNOLOGY BUDGET TO FUND THIS POSITION.

WHEREAS, an in depth review of the City's Geographical Information Systems (GIS) needs was conducted and it was recommended that a new GIS Coordinator position be created; and

WHEREAS, this position will be responsible for building, developing, and maintaining all GIS applications in the City; and

WHEREAS, it is necessary to increase the authorized number of full-time equivalent (FTE) positions within the Information Technology Division from 7 to 8; and

WHEREAS, it is necessary to amend the FY 2005-06 Budget to increase appropriations to fund this new position.

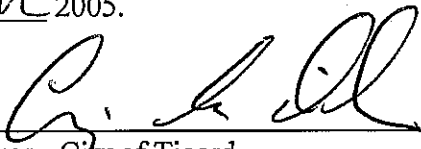
NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The authorized number of full-time equivalent positions in the Information Technology Division is increased from 7 to 8.

SECTION 2: The FY 2005-06 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase appropriations in the Information Technology Division, Policy & Administration Program, in the amount of \$50,590 and to decrease the Central Services Fund Contingency by the same amount.

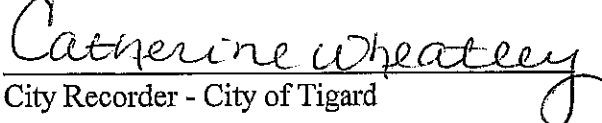
SECTION 3: This resolution is effective immediately upon passage.

PASSED: This 20th day of December 2005.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2005-06
Budget Amendment # 4

FY 2005-06 Adopted Budget	Budget Amendment # 4	Adopted Revised Budget
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Central Services Fund

Resources

Beginning Fund Balance	\$1,314,517		\$1,314,517
Interest Earnings	30,000		30,000
Transfers In from Other Funds	4,638,892		4,638,892
Total	\$5,983,409	\$0	\$5,983,409

Requirements

Policy & Administration Program	4,103,247	50,590	4,153,837
General Government	417,682		417,682
Program Expenditures Total	\$4,520,929	\$50,590	\$4,571,519
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$201,077		\$201,077
Contingency	\$718,625	(\$50,590)	\$668,035
Total Requirements	\$5,440,631	\$0	\$5,440,631
Ending Fund Balance	542,778		542,778
Grand Total	\$5,983,409	\$0	\$5,983,409